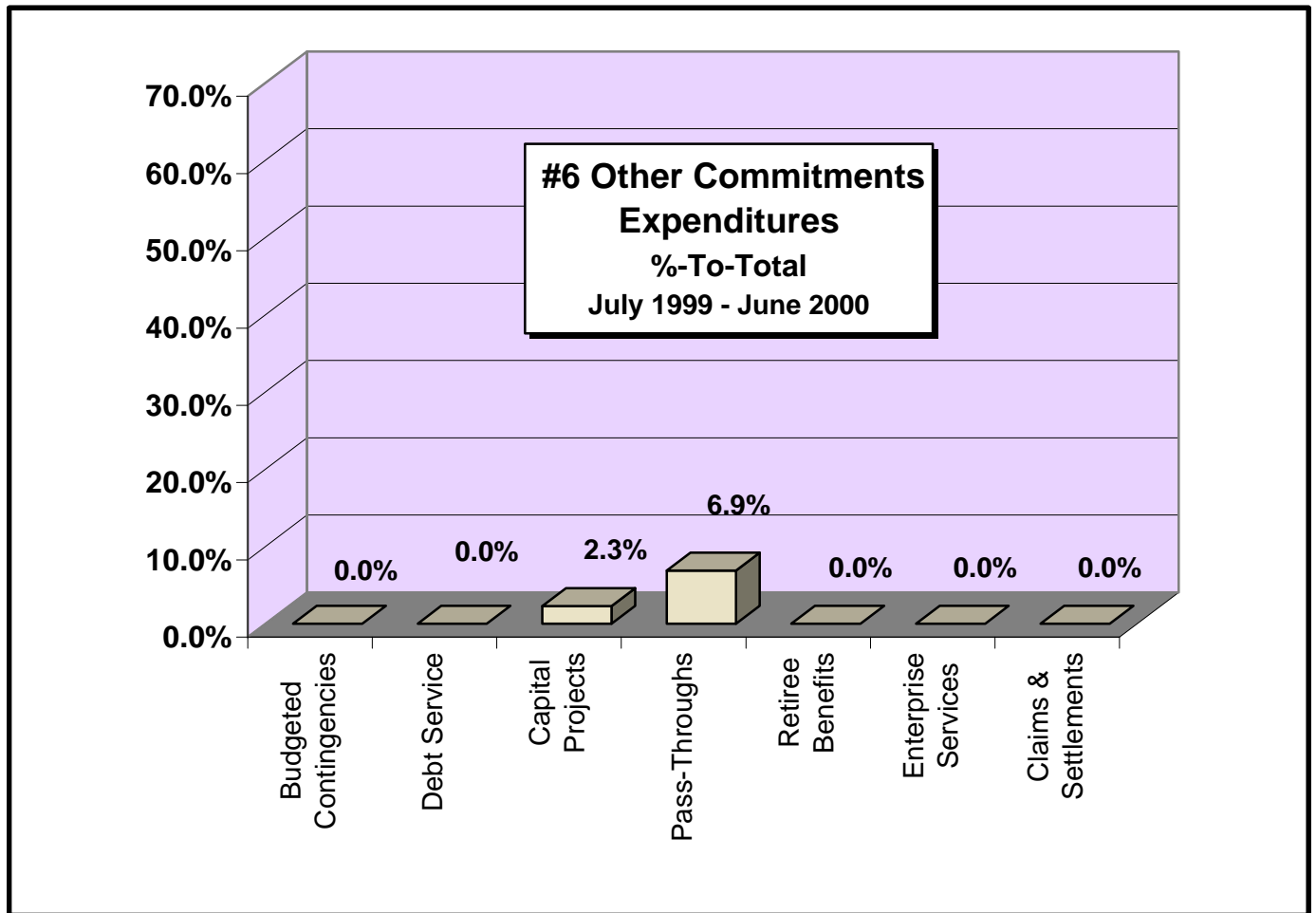


Johnston School District



District Enrollment (ADM): 3,429	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$689,582	\$201	2.3%
Pass-Throughs: Tuitions, et al	\$2,094,520	\$611	6.9%
Retiree Benefits & Other	\$0	\$0	0.0%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$2,784,102	\$812	9.1%
Total District	\$30,511,601	\$8,898	100.0%